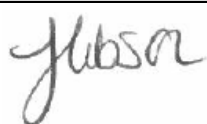
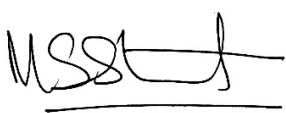


HEAT

Project Confirmation Table					
Project Name: HEAT Institute					
Date: 31.03.21					
Towns Fund ask (£ million)					
1.12					
Match funding total, breakdown and status (secured/applied for/not yet applied for)					
1.3 secured					
Expected outputs and outcomes					
<ul style="list-style-type: none"> • Estimated number of new learners = 600 per annum, with an achievement rate of 75% (450 learners) • Availability of new specialist equipment • The facility will engage with around 200 new employers every year • 600 new learners to begin with across 20 new courses • 25% of learners gaining relevant experience 					
Plan for addressing key conditions					
N/A					
Fast tracked project (yes or no)					
no					
Capital/revenue split					
100% capital					
Nominal Financial Profile (£ million)					
2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
0.0000	0.800	0.320	0.0000	0.0000	0.0000
Signature of Town Deal Board Chair and accountable body's Chief Executive Officer or S151 Officer					
					
Jaclyn Gibson, Chief Finance Officer (S151)		Professor Mary Stuart, Town Deal Board Chair			